

FPFHA
7/18/15
SHOW FINANCIAL ANALYSIS
PREPARED BY: CHRIS BOWDEN & NICOLE TRUJILLO

<u>ADVERTISEMENT</u>	\$	635.69
EMAIL BLASTS	\$	75.00
POSTERS	\$	285.69
DISTRIBUTION	\$	350.00

BANK CHARGES

<u>FOOD</u>	\$	1,116.27
FRIDAY NIGHT DINNER/JUDGE'S FOOD (BUTCHER BLOCK)	\$	1,116.27
LUNCH FOR STAFF	\$	-
DRINKS /ICE	\$	-

<u>JUDGES</u>	\$	1,428.77
MIGUEL S	\$	580.00
SOFIA P	\$	498.77
NIKKI M.	\$	350.00
LODGING FOR JUDGES	\$	-

<u>RENTAL</u>	\$	1,165.50
CHAIRS/VIP SECTION	\$	-
RENTAL PASO BOARD	\$	1,000.00
TROPICAL PARK		
SOD/PALMS	\$	165.50

<u>SHOW STAFF</u>	\$	6,095.61
SECURITY	\$	-
FLASH	\$	1,645.31
GATE	\$	300.00
BRENDA	\$	357.00
KENNIE	\$	800.00
FELICIA	\$	150.00
EMT	\$	200.00
ON CALL VET	\$	150.00
RINGMASTER	\$	250.00
STEWARD	\$	434.00
ANNOUNCER	\$	350.00
SATURDAY CLEANING	\$	150.00
RIBBON GIRLS	\$	300.00

DJ	\$	909.30
MUSIC CD	\$	100.00

USEF	\$	2,674.00
DRUG FEES	\$	1,344.00
MEMBER FEES	\$	1,200.00
PFHA	\$	130.00

TOTAL COSTS	\$	13,115.84
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DEPOSITS from SHOW	\$	15,547.00
REFUNDS	\$	169.00

NET/PROFIT OR LOSS	\$	2,262.16
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