

FPFHA**MIAMI SUMMER FESTIVAL**

July 16-17, 2016

SHOW FINANCIAL ANALYSIS

PREPARED BY: CHRISTINA BOWDEN & FELICIA MOREJON

BANK CHARGES

CREDIT CARD FEES \$511.75

FOOD

FRIDAY NIGHT MEMBERS DINNER \$738.30

LUNCH/DINNER FOR STAFF \$589.00

DRINKS/ICE \$87.09

JUDGES

GERMAN HIGUERA \$565.00

ALEX ZAPATA \$670.00

DR. MIGUEL PASTRANA \$875.00

STEWARD

ANDREA J. LORD \$758.00

HOTEL

LODGING FOR JUDGES & STEWARD \$1,615.25

AIRFARE

JUDGES & STEWARD \$1,489.90

RENTALS

CHAIRS/VIP SECTION \$688.81

SOUNDING BOARD TRANSPORTATION \$400.00

SOD \$165.50

GOLF CART \$428.00

TROPICAL PARK \$5,601.45

SHOW STAFF

SECURITY GUARDS \$447.90

FLASH \$2,250.00

GATE KEEPER/HELPER \$600.00

BRENDA \$525.00

SHOW SECRETARY	\$1,800.00
EXECUTIVE SECRETARY	\$100.00
EMT	\$700.00
ON CALL VET	\$150.00
RINGMASTER	\$500.00
ANNOUNCER	\$631.10
RIBBON GIRLS	\$600.00
DJ	\$1,808.80

<u>OFFICE/SHOW SUPPLIES</u>	\$235.13
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<u>CHANGE FOR OFFICE CASH REGISTER</u>	\$100.00
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USEF

MEMBERSHIP FEES	\$220.00
PAYBACKS	\$1,360.00

PFHA

MEMBERSHIPS	\$35.00
PAYBACKS	\$858.00

<u>TOTAL COSTS:</u>	\$28,103.98
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<u>TOTAL INCOME FROM SHOW</u>	\$20,409.85
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<u>NET / PROFIT OR LOSS</u>	(\$7,694.13)
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